



School Finance Section State Summary Transportation Report

Report Number: SAR0056
Year: 2017-2018
Month: June
Data as of: 6/25/2018 8:12:26 AM

Total Eligible ADT	501,380
Total Ineligible ADT	43,904
Grand Total ADT	545,284
Total ADT At No Appreciable Cost	40,566
Total Ineligible ADT Affecting State Aid	3,338
Total Non-Disabled ADT Affecting State Aid	489,153
Total Transporting Less than 1 Mile	43,782
Total Number of Districts Transporting Less than 1 Mile	102.50
Total Interdistrict Contract Revenue	6,720,097
Total Number of Districts that Had Interdistrict Contracts	83
Total Bus Depreciation	33,882,347
Total Facility Depreciation	3,701,608
Total All Miles for Year	129,747,497
A Factor	3.553396
B Factor	(1.408072)
Total Allowable Costs	505,204,169
Total Cost Eligible For State Aid	423,032,478
Total Entitlement	287,083,935
Reduction Factor	70.366028 %
Total State Transportation Aid Paid After Reduction	90,297,713*

* Includes Voluntary Interdistrict Choice Corporation's Payment

District Cost Factor Efficiency Ratings (104.00 or Below)

	Contracted	District Operated	Total
Efficient	74	267	341
Inefficient	96	107	203
Total	170	374	544



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Eligible ADT

K-12 Non-Disabled	475,747.00
Career Education	10,068.50
Students with Disabilities	15,564.50
Total Eligible ADT	501,380.00

Ineligible ADT

Non-Resident K-12	122.00
Resident K-12	
Less Than 1 Mile No Appreciable Cost	30,270.00
Less Than 1 Mile - HB1180	0.00
Less Than 1 Mile Parent/District Expense	3,215.50
Total Ineligible ADT	43,903.50

Contracted ADT

Non-Disabled	155,863.50
Students with Disabilities	7,475.50
Ineligible	10,675.50
Total Contracted ADT	174,014.50

District Operated ADT

Non-Disabled	329,952.00
Students with Disabilities	8,089.00
Ineligible	22,932.00
Total District Operated ADT	360,973.00

Grand Total ADT **545,283.50**

Allowable Costs	Contracted	District Operated	Total
Non-Disabled	164,952,866	255,657,389	420,610,255
Students with Disabilities	45,610,870	45,703,140	91,314,011
Grand Total Allowable Costs	210,563,737	301,360,529	511,924,266

Miles

Non-Disabled Eligible Miles	33,736,902	52,492,713	86,229,615
Students with Disabilities Eligible Miles	10,803,550	10,731,726	21,535,276
Total Eligible Miles	44,540,452	63,224,439	107,764,891
Total Ineligible Miles	6,502,667	15,479,939	21,982,606
Grand Total Miles	51,043,119	78,704,378	129,747,497



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Non-Disabled Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
415,154,090	/	108,212,221	=	3.836480	X	86,229,615	=	330,818,193.36
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
330,818,193.36	/	489,153.00	=	676.308217	X	485,815.50	=	328,561,014.60

Students with Disabilities Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
90,050,079	/	21,535,276	=	4.181514	X	21,535,276	=	90,050,058.09
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile		Total Eligible ADT		Cost for Eligible Pupil
90,050,058.09	/	15,564.50	=	5,785.605582	X	15,564.50	=	90,050,058.08

Contracted Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
210,563,737	/	51,043,119	=	4.125212	X	44,540,452.00	=	183,738,807.08
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
183,738,807.08	/	174,015	=	1,055.88				

District Operated Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
301,360,529.09	/	78,704,378	=	3.829018	X	63,224,439.00	=	242,087,514.97
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
242,087,514.97	/	360,973	=	670.65				

Total Allowable Costs

Allowable Cost		Total Miles		Cost Per Mile		Total Eligible Miles		Cost for Eligible Miles
505,204,169	/	129,747,497	=	3.893748	X	107,764,891.00	=	419,609,328.80
Cost for Eligible Miles		Total Eligible ADT Affect State Aid		Cost Per ADT for Eligible Mile				
419,609,328.80	/	501,380	=	836.91				
Cost for Eligible Miles		Grand Total ADT		Cost Per ADT for Eligible Miles Including Ineligible Students Transported				
420,868,251.44	/	545,283.50	=	771.83				